

Report for the Year 2011:

1. From 990 : 501(C) (3) Organization: Prepared and Filed by Mr Romeo Coronacion,
External Auditor and Signed by Dr. Elmer Gilo, Treasurer

Net Asset :	\$ 768,495.00
Total Program Service Expenses: (Grants & Other Assistance outside the US)	\$ 63,848.00
Total Revenue:	\$ 109,999.00
Exempt Function Revenue: (Investment Income)	\$ 59,986.00
Revenue Excluded from Tax: (Net Income from Fund raising event)	\$ 4,910.00
Total Functional Expenses:	\$ 82,282.00
Program Service Expenses : (from 2006 to 2010)	\$ 63,848.00
Management & Gen.Expenses:	\$ 18,434.00

	\$ 82,282.00
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Total Support:	\$ 535,917.00
from: Public Support: (from 2006 to 2010) (Gifts,Grants,contributions,membership, fees received)	\$ 375,453.00
Gross Income from Interest, Dividends,etc. :	\$ 155,554.00
Other Income:	\$ 4,910.00

	\$ 535,917.00
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Form 990, Part III (C):

Program Service Expenses :	\$ 24,598.00
from: Gifts in Kind (Freight & Shipping Cost of Donated materials an equipment to the Philippines)	\$ 7,000.00
Adopt Program(Teaching Materials to Different Depts UERMMMCC)	\$ 5,528.00
Faculty Development :	\$ 6,730.00
Library Development :	\$ 5,340.00
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	\$ 24,598.00
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2. SCHOLARSHIP AND FINANCIAL AID COMMITTEE: Reported by : Dr. Carlos F. Gotardo, Chairman

Total Projected Expenses : \$ 38,500.00
Total Actual Expenses : \$ 23,600.00

\$ 14,900.00 (Balance from Budget for 2010 - 2011)

Please Refer to Explanation of discrepancy submitted by Dr. Gotardo

Budget Proposal FY 2011 - 2012: Projected Expenses : \$ 29,500.00
for 20 Special Honors Scholars at \$400.00 each ----- \$ 8,000.00
15 Partial Tuition Fee Scholars at \$500,00 each ----- \$ 7,500.00
30 Book Scholars at \$250.00 each----- \$ 7,500.00
5 Gold & Silver Scholars----- \$ 6,000.00
Administrative expenses----- \$ 500.00

\$ 29,500.00

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3. RESIDENTS AWARD COMMITTEE: Reported by Dr. Renato Raymundo, Chairman

Two Outstanding Residents for 2011 submitted by Dr. Maribeth T. delos Santos,

Chief of Clinics, UERMMMCM:
Brian Joseph de Jesus, MD Radiology ,Submitted Signed
acknowledgement of Fund for ----- \$ 200.00
Mylah R. Seroje, MD Obstetrics & Gynecology, Submitted Signed
acknowledgement of Fund for----- \$ 150.00
Confirmed by Dr. Alfaretta Luisa T. Reyes, Dean, College of
Medicine UERMMMCM _____

\$ 350.00

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4. COMMUNITY MEDICINE AWARDS: Reported by Dr. Victor Oyek, Chairman

Three awardees : Wayne V. Paez- Outstanding Intern in Community Service
Romina Jo L. Oplencia - Citation for Outstanding Performance in
Community Medicine
March 2011 Rotation - Best Group
Acknowledgement of Award Received from AFUSA by Dr. Edith M.
Regalado,Chairman Awards Committee, Community Service for \$ 500.00 : \$ 250.00
for MOI

\$ 250.00 for MOG

\$ 500.00

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5. FUNDRAISING COMMITTEE: Reported by Dr. F.J.Ned Valen, Chairman

Major Fundraising 2010 Raffle Atrium,Newport beach Marriot Hotel- Generated
About \$ 9000.00 with net of about \$ 5000.00
Primary Focus will be : Promote Dr. Wilmer G. Heceta 333 Endowment Fund
Plan : With approval from AFUSA , FRC will send letters of
appeal to potential donors to contribute to the W-G-H 333 Fund
Promote: with the help of current UERM-MAAAI President
Dr. Susan Suntay : UERM Legacy Keeper's Fund - Charity-Giving through Life
Insurance and Lifetime Trust Funds

6. FACULTY DEVELOPMENT COMMITTEE: Reported by Dr. Belen Gilo, Chairman

Total Income for FY 2009 - 2010 and 2010 - 2011: \$ 20,000.00
Total Expenses for FY 2009 - 2010 and 2010 - 2011: \$ 27,460.00
Faculty Educational Grant -----

-----\$ 2,000.00
Conferences-----
-----\$ 19,010.00
Best Teacher Award-----
-----\$ 6,450.00

\$ 27,460.00

===== Negative Balance of \$ 7,460.00 ?

- Other Reports: A. Conflict of Interest Signed and Submitted for the Year 2011
B. Official Disclaimer OF AFUSA finalized and set in place
C. Whistle blower Policy still need to be in place (?)
D. Leadership Program : History, Goals, Mission,Form 990, Gift Giving, etc.
presented at the Baltimore, Maryland Mid-year Meeting March 19, 2011 Four Points
Sheraton Hotel
E. Editor's Report: by Dr. Samuel A. Piga: Website for AFUSA updated
including pictorials, newflash, funding request, donation processes, reorganized report
and program presentations.
F. Ethics Issue : None for 2010 - 2011

Recommendation: To use the Acknowledgement Form used by the Resident Award
Committee as part of the application forms for all scholars and book scholars as this is a
one page form which the awardees can fill up and sign when they receive the fund. It can
easily be emailed and easy to collect.

If I forgot any report from anybody please notify me. These reports are from the ones I
received through the email since mid-year meeting . Thank you

Respectfully Submitted by: Teresita G. Torres, MD
Chairman, Audit & Ethics Committee
FY 2011
Date : June 19, 2011